

TO: James L. App, City Manager
FROM: Dennis J. Cassidy, Chief of Police
SUBJ: Supplemental Law Enforcement Service Fund
DATE: September 18, 2007

NEEDS: For the City Council to consider accepting up to \$100,000 from the California State Supplemental Law Enforcement Service Fund (SLESF) and to consider approving an associated expenditure plan for all SLESF monies.

FACTS:

1. The City of Paso Robles continues to receive \$100,000 from the California State Supplemental Law Enforcement Services Fund (SLESF) each fiscal year. This money has been spent on miscellaneous front line law enforcement equipment, with a portion saved in preparation for a large Mobile Data Computer (MDC) project.
2. During fiscal year 2008, it is anticipated that the City of Paso Robles will again receive up to \$100,000 from the California State Supplemental Law Enforcement Services Fund.
3. Existing law requires the County Auditor to allocate all monies received from the Supplemental Law Enforcement Services Fund (SLESF) within 30 days of deposit of those monies. A modification to this law requires that before the County Auditor can disperse these funds, a copy of an approved expenditure plan from each City Council or Board of Supervisors be submitted to the Supplemental Law Enforcement Service Fund Oversight Committee for review and certification.
4. With receipt of the FY 2008 SLESF funding, the City will have just over \$300,000 set aside for the MDC project and other equipment.
5. The Police Department intends to continue pursuit of MDC procurement and complete project implementation during FY2008. The funding plan for Information Technology personnel services and all equipment needs is supported by SLESF grant money that have been set aside. New funds received this fiscal year will supplement this plan; however, it is anticipated the MDC project will not require all of the FY 2008 funds for completion. We expect to spend approximately \$50K on MDC related costs and the remaining \$50K will be dedicated to other miscellaneous frontline law enforcement equipment needs. See attached spending plan. (Attachment "A")
6. A noticed public hearing must be held with public comment allowed, either written or oral, regarding the proposed use of these grant funds. This will be accomplished at the regularly scheduled City Council meeting during their review of this staff report. Public comment will be invited.

**ANALYSIS &
CONCLUSION:**

The Paso Robles Police Department has accumulated just over \$300,000 in funds from the California State Supplemental Law Enforcement Service Funds (SLESF). These monies have been set aside with a plan to fund our Mobile Data Computer (MDC) project. With this recent planned addition of IT staff since FY 2005, we have accumulated approximately \$300,000 for expenditure on equipment, technology and services to enhance frontline law enforcement. FY 2005 money must be spent by June 30, 2007, and although it had been previously earmarked for the Mobile Data Computer (MDC) project, it is now our intention to spend approximately \$107,500 on other equipment, technology and services. The remaining funds for fiscal years 2006 and 2007 will be earmarked for the MDC project as it continues to progress through procurement and implementation. (See Table A)

The expenditure plan detailed in the table exceeds our total \$300,000 allocation by approximately \$15,000. This fund is interest bearing and may provide additional funding to accomplish all of these purchases. This list is intended to provide direction for the organization without limiting flexibility in administrative decision making. Minor variances in final procurement decisions may be made based on identified need.

**POLICY
REFERENCE:**

None

**FISCAL
IMPACT:**
Data
for expenditure

\$100,000 new revenue source to fund #117-210-5235-136 for funding future Mobile Computer Project, with current earmarked FY 2005 funds to be redirected on items identified in Table A.

OPTIONS:

- a. Adopt Resolution No. 06-xx accepting the California State Supplemental Law Enforcement Service funds available in fiscal year 2006/07 and approving the outlined expenditure plan for all funds accrued since FY 2005.
- b. Amend, modify, or reject the above option.

ATTACHMENT "A"

FUNDING SOURCE	ITEM	TOTAL COST
FY 2008 SLESF	Mobile Data Computer Project	\$50,000
	Handheld Radios (2)	\$1,800
	Sure Fire Gun Lights (43)	\$11,000
	Holsters to accommodate light systems (43)	\$4,300
	AR-15 Rifles (6)	\$12,000
	Shotguns (11)	\$11,000
	Dispatch Console Climate Control (2)	\$7680
	Misc. SWAT Gear for new Operators	\$2,220
TOTAL		\$100,000

PROOF OF PUBLICATION

STATE OF CALIFORNIA } SS
County of San Luis Obispo

I am a citizen of the United States and a resident of the County aforesaid: I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer, Paso Robles Press (aka Country News-Press); a newspaper of general circulation, printed and published in Paso Robles, Calif., County of San Luis Obispo, and which newspaper has been adjudged a newspaper of general circulation by Decree entered in the Superior Court of San Luis Obispo County, State of California, on July 1, 1952. Court Decree #19945, Case #19176, under the provisions of Chapter 1, Division 7, Title 1 of the Government Code of the State of California, that the notice of which the annexed is a printed copy (set in type no smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following days, to wit

8/28/2007

NOTICE OF PUBLIC HEARING
NOTICE IS HEREBY GIVEN that the Police

Department of the City of El Paso de Robles will hold a Public Hearing to review the City's Expenditure Plan for California Supplemental Law Enforcement Services Funds (SLESF). Recommendations regarding the purchase of equipment, technology and services to support front line law enforcement efforts will be made to the City Council at that time.

ten and oral views regarding this matter.

Copies of the staff report and associated attachments will be available at the Police Department, 900 Park St., Paso Robles, CA. 93446. Please write to this address or call the Police Department at (805) 227-7520 should you have questions or comments regarding this notice or related matters.

The Police Department's hearing will take place in the Conference Room of the Library / City Hall at 1000 spring St., Paso Robles, California, at the hour of 7:30 PM on Tuesday, September 18, 2007, at which time all interested parties may appear and submit writ-

Lisa Solomon, Chief of Police

PUBLICATION DATE: 8/28/2007
LEGAL NUMBER: 10503

I certify (or declare) under penalty of perjury that the foregoing is true and correct. Dated at Paso Robles, CA this

Dated **8/28/2007**

Cathryn Flynn

Signature: Cathryn Flynn

Proof of Publication of:

NOTICE OF PUBLIC HEARING

Legal # **10503**

RESOLUTION NO. 07-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
AUTHORIZING THE ACCEPTANCE OF SUPPLEMENTAL LAW ENFORCEMENT
SERVICE FUNDS FOR THE PURCHASE OF EQUIPMENT, TECHNOLOGY &
SERVICES SUPPORTING THE FRONTLINE LAW ENFORCEMENT MISSION

WHEREAS, the City of El Paso de Robles Police Department is eligible for funds up to \$100,000 from the Supplemental Law Enforcement Service Funds; and

WHEREAS, the Supplemental Law Enforcement Oversight Committee has notified the City of a \$100,000 maximum award to be received by the City of El Paso de Robles in fiscal year 2007/08; and

WHEREAS, the monies received from the Supplemental Law Enforcement Service Funds are for the purpose of budgeting personnel, programs and/or equipment; and

WHEREAS, with the acceptance of the above described SLESF funds, the police department plans to purchase a variety of equipment, technology and services, including but not limited to mobile data computer systems and associated infrastructure for the police department's patrol fleet, to support the frontline law enforcement mission; and

NOW, THEREFORE, BE IT HEREBY RESOLVED that the City Council of the City of El Paso de Robles does authorize acceptance of Supplemental Law Enforcement Service Funds in the amount of \$100,000 (maximum) and approves the associated expenditure plan for fiscal year 2008.

BE IT ALSO RESOLVED, that Council approves a one-time budget appropriation from the SLESF grant fund in the amount of \$100,000 to budget account 117-210-5235-136 to fund purchases identified in the expenditure plan.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 18th day of September 2007 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Frank R. Mecham, Mayor

ATTEST:

Deborah Robinson, Deputy City Clerk